

1 HB166
2 153393-3
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 06-FEB-13

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ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2014.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2014, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, and Public School Fund and are hereby made
4 for the support of public education in Alabama for the fiscal
5 year ending September 30, 2014, and the appropriations herein
6 made shall be subject to the provisions, terms, conditions and
7 limitations of the Budget and Financial Control Act (Code of
8 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
9 Budget Management Act of 1976 (Code of Alabama 1975, Sections
10 41-19-1 et seq.), and shall be in the amounts hereinafter
11 specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac-			
counts.....	6,266,034		6,266,034
<p>The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.</p>			
2. Law Institute, Alabama:			
(a) Support of Other Educa-			
tional Activities Program ..	587,436		587,436
SOURCE OF FUNDS:			
(1) ETF.....	587,436		
Total Law Institute, Alabama .	587,436		587,436
3. Legislative Fiscal Office:			
(a) Legislative Operations and	456,763		456,763

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	456,763	
4	Total Legislative Fiscal Of-		
5	rice.....	456,763	456,763
6	4. Legislative Reference Ser-		
7	vice:		
8	(a) Legislative Operations and		
9	Support Program.....	288,391	288,391
10	SOURCE OF FUNDS:		
11	(1) ETF.....	288,391	
12			
13	Total Legislative Reference		
14	Service.....	288,391	288,391
15	5. Legislature:		
16	(a) Legislative Operations and		
17	Support Program	2,000,000	2,000,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	2,000,000	
20	Total Legislature.....	2,000,000	2,000,000
21	The appropriation to the Leg-		
22	islature shall be expended		
23	under the provisions set forth		
24	in Section 29-1-22, Code of		
25	Alabama 1975 and shall include		
26	funds for separation costs.		
27	3B. Executive Branch:		
28	1. American Legion and Auxil-		
29	iary Scholarships:		
30	(a) Financial Assistance Pro-		
31	gram, Estimated.....	112,500	112,500
32	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	112,500	
2	Total American Legion and Aux-		
3	iliary Scholarships	112,500	112,500
4	To be expended under the pro-		
5	visions of the Code of Alabama		
6	1975, Sections 16-31-1 through		
7	16-31-4.		
8	2. Archives and History, De-		
9	partment of:		
10	(a) Historical Resources Man-		
11	agement Program.....	4,038,705	4,038,705
12	SOURCE OF FUNDS:		
13	(1) ETF.....	4,038,705	
14	Total Archives and History,		
15	Department of.....	4,038,705	4,038,705
16	The above appropriation shall		
17	be expended to support the		
18	educational functions of the		
19	Department of Archives and		
20	History.		
21	3. Arts, State Council on the:		
22	(a) Fine Arts Program	3,784,496	717,000
23	Of the above appropriation,		
24	\$20,000 shall be expended for		
25	the McWane Center and \$200,000		
26	shall be expended for the Ala-		
27	bama Center for the Arts.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	3,784,496	
30	(2) Federal and Local Funds ..		717,000
31	Total Arts, State Council on		
32	the.....	3,784,496	717,000
33	4. Building Commission, State:		
34	(a) Special Services Program .	509,720	509,720
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	509,720	
2	Total Building Commission,		
3	State.....	509,720	509,720
4	5. Child Abuse and Neglect Pre-		
5	vention, Department of:		
6	(a) Social Services Program ..	1,078,624	1,078,624
7	In accordance with Sections		
8	26-16-1 et seq., Code of Ala-		
9	bama 1975. Of the above appro-		
10	priation to the Department of		
11	Child Abuse and Neglect Pre-		
12	vention, \$626,470 shall be		
13	expended for the Child Advo-		
14	cacy Centers.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....	1,078,624	
17	Total Child Abuse and Neglect		
18	Prevention, Department of	1,078,624	1,078,624
19	6. Children's Affairs, Depart-		
20	ment of:		
21	(a) Social Services Program ..	28,624,146	28,624,146
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Office of		
26	School Read-		
27	ness	28,462,050	
28	Operations and		
29	Maintenance ...	162,096	
30			
31	SOURCE OF FUNDS:		
32	(1) ETF.....	28,624,146	
33	Total Children's Affairs, De-		
34	partment of.....	28,624,146	28,624,146
35	7. Commerce, Department of:		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1 (a) Industrial Development			
2 Training Institute Program .	51,617,377		51,617,377
3 Of the above appropriation,			
4 \$5,533,052 shall be expended			
5 for the Industrial Development			
6 and Training Program;			
7 \$4,713,341 shall be expended			
8 for the Industrial Training			
9 Program - Operations and Main-			
10 tenance; and \$41,370,984 shall			
11 be expended for Workforce De-			
12 velopment.			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	51,617,377		
15 Total Commerce, Department of .	51,617,377		51,617,377

16 The funds appropriated for
17 Workforce Development are to
18 be expended for those costs
19 incurred by the State in hon-
20 oring commitments to pay
21 Workforce Development costs,
22 including services and other
23 assistance and expenses of
24 recruitment and training of a
25 company's workforce, that are
26 undertaken to induce companies
27 to locate and expand their
28 operations in Alabama (de-
29 scribed hereinafter as a "Pro-
30 ject") and to develop and im-
31 plement training, placement
32 and recruitment programs that
33 will improve development and
34 expand the State's workforce.
35 Such costs include, but are
36 not limited to (i) AIDT oper-
37 ating costs directly related
38 to a Project; (ii) wages and
39 benefits for trainers engaged
40 by AIDT for the purpose of a
41 Project; (iii) costs which the
42 State has agreed to pay under
43 the terms of a Project Agree-
44 ment with a company that are

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	necessary and reasonable		
2	charges incurred by the com-		
3	pany or its affiliates for		
4	personnel providing training		
5	to the company's employees,		
6	whether those trainers are		
7	employees of the company or		
8	its vendors or suppliers, in-		
9	cluding wages, benefits and		
10	travel (domestic and, when		
11	necessary, international);		
12	(iv) any necessary materials,		
13	equipment, manuals, or other		
14	relevant training materials;		
15	(v) the costs incurred for		
16	purchasing or repairing or		
17	replacing training tools and		
18	equipment; (vi) costs incurred		
19	for the purchase or construc-		
20	tion and maintenance of train-		
21	ing facilities; (vii) travel		
22	expenses for prospective and		
23	current employees and train-		
24	ees, including travel, food,		
25	lodging, relocation, and other		
26	costs necessary and reasonable		
27	to enable the company to se-		
28	cure a qualified workforce;		
29	and (viii) outside training		
30	fees. The above funds appro-		
31	propriated for Workforce Develop-		
32	ment shall be expended primar-		
33	ily for the training of Ala-		
34	bama residents. It is further		
35	the intent that contracts with		
36	vendors to provide workforce		
37	training shall be inclusive		
38	and reflect the racial and		
39	gender diversity of the state.		
40	The Secretary of the Depart-		
41	ment of Commerce shall report		
42	quarterly to the Chairs of the		
43	Senate Committee on Finance		
44	and Taxation - Education and		
45	the House Ways and Means Edu-		
46	cation Committee and the Leg-		
47	islative Fiscal Officer on any		
48	funds allocated for workforce		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 training. Such report shall			
2 include a summary of the per-			
3 sons trained and the vendors			
4 providing the training. The			
5 reports shall contain informa-			
6 tion including residence, race			
7 and gender of the persons			
8 trained and of the principal			
9 or majority owner of the firm			
10 or business contracted with to			
11 provide the training services.			
12 8. Debt Service:			
13 (a) General Obligation Bonds,			
14 Series 2005-A, Estimated ...	5,151,739		5,151,739
15 (b) Payments on Endowments ...	81,880		81,880
16 Payments on endowments shall			
17 be as follows:			
18 For interest on Auburn Univer-			
19 sity Endowment ...20,280			
20 For interest on University of			
21 Alabama Endowment ...61,000			
22 For interest on Grove Hill			
23 Endowment ...600			
24 (c) Interest on Public School			
25 Fund Endowment.....	532,864		532,864
26 Interest on Public School Fund			
27 Endowment shall be as follows:			
28 Interest on 16th Section			
29 Lands, Estimated ...410,000			
30 Interest on School Indemnity			
31 Lands, Estimated ...90,000			
32 Interest on Valueless 16th			
33 Section Land ...5,825			
34 Interest on Surplus Revenue			
35 ...26,764			
36 Interest on James Wallace Fund			
37 ...275			
38 (d) General Obligation Bonds,			
39 Series 2010-A, Estimated ...	5,004,000		5,004,000
40 (e) General Obligation Bonds,	1,523,150		1,523,150

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Series 2010-B, Estimated ...		
2	(f) General Obligation Bonds,		
3			
		1,373,364	1,373,364
4	(g) General Obligation Bonds,		
5			
		6,524,456	6,524,456
6	SOURCE OF FUNDS:		
7			
		19,658,589	
8			
		532,864	
9			
		20,191,453	20,191,453
10			
11	9. Dental Scholarship Awards,		
12	Board of:		
13	(a) Support of Other Educa-		
14			
		191,166	191,166
15	To be expended under the pro-		
16	visions of Code of Alabama		
17	1975, Sections 16-47-76		
18	through 16-47-81.		
19	SOURCE OF FUNDS:		
20			
		191,166	
21	Total Dental Scholarship		
22			
		191,166	191,166
23	10. Education, State Board of -		
24	Local Boards of Education:		
25			
		3,368,525,820	541,184,880
26	Of the above appropriation,		
27	\$1,769,000 shall be distrib-		
28	uted to the Lawrence County		
29	Board of Education.		
30			
		304,271,818	304,271,818
31	The rate per day for two per-		
32	sonal days and five sick days		
33	for transportation personnel		
34	shall be \$40.		
35			
		20,267,734	20,267,734

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Each district shall receive		
2	its pro rata share for each		
3	student who is defined as be-		
4	ing at-risk of dropping out of		
5	school or is performing at an		
6	academic level below current		
7	grade placement. Further, lo-		
8	cal school faculty and the		
9	school principal shall make		
10	specific recommendations for		
11	students at the school to be		
12	included as participants in		
13	the At-Risk Student Program.		
14	At-Risk funds may be expended		
15	for student programs to im-		
16	prove the efficiency and uti-		
17	lization of technology-based		
18	educational resources in the		
19	classroom. As a part of the		
20	above appropriation for the		
21	At-Risk Student Program, there		
22	is hereby appropriated		
23	\$750,000 for the Alabama Stu-		
24	dent Information Management		
25	System (ASIMS). ASIMS will		
26	allow the continued support		
27	and maintenance of the Infor-		
28	mation Management System which		
29	permits each Local Education		
30	Agency and the State Depart-		
31	ment of Education to comply		
32	with all state and federal		
33	accountability standards and		
34	reporting obligations.		
35	(d) Endowment Interest Pro-		
36	gram-Public School Fund,		
37	Estimated.....	532,864	532,864
38	(e) Public School Fund, Esti-		
39	imated.....	170,000,000	170,000,000
40	Notwithstanding Section		
41	16-13-234, Code of Alabama,		
42	1975, the local boards of edu-		
43	cation shall request waivers		
44	to spend Public School Funds		
45	appropriated in this Act, af-		
46	ter the payment of pledged		
47	debt service or obligated cap-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ital projects, for other oper-		
2	ating expenses.		
3	(f) Board of Adjustment	562,800	562,800
4	(g) School Nurses Program	29,985,470	29,985,470
5	To be distributed so that each school system shall receive one nurse and an addi-		
6	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
7	bership during the first 20 scholastic days after Labor Day of the preceding school		
8	year. The School Nurses Program shall use the following salary matrix to determine		
9	nursing salaries, based on 182 contract days. The pay of any part-time employee		
10	shall conform to the pro-rata share of the following matrix:		
11	Years Expe-		
12	rience	LPN	RN
			RN/MS
13	less than 3	19,333	36,778
14	3 but less		
15	than 6	21,248	40,453
16	6 but less		
17	than 9	22,162	42,225
18	9 but less		
19	than 12	22,449	42,791
20	12 but less		
21	than 15	22,852	43,569
22	15 but less		
23	than 18	23,355	44,563
24	18 but less		
25	than 21	23,636	45,138
26	21 but less		
27	than 24	23,919	45,713
28	24 but less		
29	than 27	24,428	46,258
30	27 or more	24,937	46,804
31	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
32	ated \$250,000 for the collection and management of statewide student health data,		
33	school by school, by means of the Alabama Student Information Management System		
34	(ASIMS).		
35	(h) Capital Outlay Pro-		
36	gram-Federal and Local		
37	Funds, Estimated.....		56,981,532
38	(i) Information Technology		
39	Services Program.....	3,664,778	3,664,778
40	The above appropriation shall		
41	be expended by local school		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	systems towards the position		
2	of a District Technology Coor-		
3	dinator that meets the job		
4	description and qualifications		
5	as established by the State		
6	Board of Education.		
7	(j) Career Tech Operations and		
8	Maintenance.....	5,000,000	5,000,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	3,732,278,420	
11	(2) Federal and Local Funds ..		598,166,412
12	(3) Public School Fund, Esti-		
13	mated.....		170,532,864
14	Total Education, State Board		
15	of - Local Boards of Education		
16	.....	3,732,278,420	768,699,276
			4,500,977,696

17 The above appropriation shall be distributed by the State Board of Education in ac-
18 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
19 16-13-239, and all other laws and regulations of the State Board of Education relat-
20 ing to the expenditure of such funds. These funds shall be used to provide a minimum
21 school term of 180 full instructional days, or the hourly equivalent thereof, and
22 for equitable educational opportunities in the public schools of the state. Founda-
23 tion Program calculations for FY 2013-2014 are based on the funding divisors set
24 forth below. Units earned under the Foundation Program shall be employed as regular
25 classroom teachers and assigned by the local board of education. The divisors listed
26 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
27 Legislature that local boards have flexibility in determining where reductions are
28 made. Any reductions made using flexibility of state units must comply with federal
29 comparability and supplanting guidelines. Each district will submit an application
30 for approval by the State Superintendent as to unit allocation adjustments re-
31 quested.

32	Grades K-3	14.25
33	Grades 4-6	21.85
34	Grades 7-8	20.45
35	Grades 9-12 ...	18.45

36 In allocating the funds in the Foundation Program, the State Board of Education
37 shall allot funds based on the rates established as follows:

38 The Foundation Program shall use the following salary matrix to determine the cost
39 of instructional salaries, based on 187 contract days or the hourly equivalent
40 thereof, and any part-time contract shall conform to the pro-rata share of the fol-

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>	<u>tal</u>
		<u>Fund</u>			
1	lowing matrix:				
2	Years Expe-				
3	rience	BS	MS	6Y	DO
		ND			
4	less than 3	36,867	42,395	45,714	49,032
5	3 but less				
6	than 6	40,551	46,634	50,283	53,935
7	6 but less				
8	than 9	42,327	48,675	52,499	56,295
9	9 but less				
10	than 12	42,894	49,329	53,191	57,051
11	12 but less				
12	than 15	43,674	50,223	54,155	58,088
13	15 but less				
14	than 18	44,670	51,371	55,391	59,409
15	18 but less				
16	than 21	45,247	52,032	56,105	60,179
17	21 but less				
18	than 24	45,825	52,699	56,822	60,947
19	24 but less				
20	than 27	46,370	53,245	57,370	61,494
21	27 or more	46,917	53,792	57,916	62,040

22 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 23 be an appropriation for the 1% over the total cost of instructional salaries for the
 24 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 25 year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two per-
 26 sonal days and five sick days (for units earned in the Foundation Program) shall be
 27 \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for
 28 Tier I members and 11.08% of salaries for Tier II members. The Public Education Em-
 29 ployees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each
 30 full-time employee. As funds are appropriated, the appropriation herein shall in-
 31 clude funds to pay for substitute support employees for each day a support employee
 32 is absent.

33 For "Classroom Instructional Support" the uniform amounts used in determining the
 34 Foundation Program allowance for classroom instructional support shall be: (1) text-
 35 books or digital resources at \$31.35 per pupil in average daily membership during
 36 the first 20 scholastic days after Labor Day of the preceding school year and (2)
 37 classroom materials and supplies at \$300.00 per unit earned in the Foundation Pro-
 38 gram. Funds allocated for instructional support units to meet Advanced Education
 39 standards may be used for principals, assistant principals, counselors, and librari-
 40 ans and library aides as calculated by the State Department of Education and as-
 41 signed to the schools where such units are earned. An instructional support unit
 42 earned for a principal shall be increased by .31 for elementary schools, .35 for
 43 middle schools, and .45 for secondary schools and unit schools. An instructional

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	support unit earned for an assistant principal shall be increased by .10 for elemen-		
2	tary schools, middle schools, secondary schools and unit schools. An instructional		
3	support unit earned for a counselor shall be increased by .03 for secondary schools		
4	and unit schools. The budgeting and expenditure of funds in the Foundation Program		
5	at the local level shall be determined and made by the local board of education in		
6	accordance with rules and regulations of the State Board of Education and all laws		
7	governing such school budgets and expenditures.		
8	11. Education, State Board of -		
9	Two-Year College System:		
10	(a) Operations and Maintenance		
11	.....	277,596,041	345,444,332
12	(b) Auxiliary Enterprises		30,711,005
13	(c) Restricted Funds		337,487,511
14	(d) Operations and Maintenance		
15	of Postsecondary Prison Edu-		
16	cation (ETF).....	9,345,629	9,345,629
17	Of the above appropriation, up		
18	to \$1,939,901 shall be ex-		
19	pended for Therapeutic Educa-		
20	tion and up to \$2,000,000		
21	shall be expended for the op-		
22	erations and maintenance of		
23	the LifeTech Institute in		
24	Thomasville.		
25	(e) Adult Education Program .	12,399,190	15,700,000
26	(f) Special Populations Train-		
27	ing.....	4,500,268	4,500,268
28	For programs to prepare the		
29	inmate population, parolees or		
30	other special populations des-		
31	ignated by the Chancellor for		
32	entry into the workforce		
33	through adult education,		
34	preemployment skills training,		
35	and short-term intensive ca-		
36	reer technical training.		
37	(g) Mine Safety Training Pro-		
38	gram at Beville State Commu-		
39	nity College.....	320,635	320,635
40	(h) Postsecondary Education		
41	Department - Administration .	5,985,567	4,843,012
42	(i) Postsecondary/Tech Col-		
43	leges - Truck Driving Train-	240,790	2,000,000
			2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing.....		
2	Of the above appropriation,		
3	\$240,790 shall be expended for		
4	the Truck Driver Training Pro-		
5	gram at Central Alabama Commu-		
6	nity College. The above appro-		
7	priation from earmarked funds		
8	is estimated and shall be ex-		
9	pended pursuant to Section		
10	32-5-313, Code of Alabama		
11	1975.		
12	(j) Workforce Development	2,917,408	1,409,000
13	The Workforce Development		
14	funds shall be distributed by		
15	the State Board of Education.		
16	Of the above appropriation,		
17	\$600,000 shall be expended for		
18	career coaches and up to		
19	\$200,000 shall be used to pro-		
20	vide regional council seed		
21	funding for Regions 3 and 8 to		
22	develop leadership strategies		
23	in the local areas. Each re-		
24	gion will set measurable goals		
25	through a planning process to		
26	determine current and future		
27	skills needed in the local		
28	area, develop seamless educa-		
29	tional pathways and align		
30	funding with identified local		
31	workforce needs. The Chancel-		
32	lor of the Department of		
33	Postsecondary Education shall		
34	report quarterly to the Chairs		
35	of the Senate Committee on		
36	Finance and Taxation-Education		
37	and the House Ways and		
38	Means-Education Committee and		
39	the Legislative Fiscal Officer		
40	on any funds expended for		
41	workforce training.		
42	(k) Marion Military Institute .	6,125,936	6,125,936
43	Of the above appropriation,		
44	\$177,000 shall be expended for		
45	debt service.		
46	(l) Alabama Technology Network	4,586,762	4,586,762

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	.....	
2	Of the above appropriation to		
3	the Alabama Technology Net-		
4	work, \$253,906 shall be ex-		
5	pended for workforce training.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	324,018,226	
8	(2) Federal and Other Funds ..		<u>737,594,860</u>
9	Total Education, State Board		
10	of - Two-Year College System .	<u>324,018,226</u>	<u>737,594,860</u> <u>1,061,613,086</u>

11 (1) The allocations as set forth above shall be distributed by the State Board of
 12 Education through the Office of the Chancellor.

13 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
 14 nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise
 15 State Community College Aeronautics School in Albertville; \$500,000 shall be dis-
 16 tributed to Enterprise State Community College for the Ozark Community College avia-
 17 tion program; \$100,000 shall be distributed to Shelton State Community College for
 18 distance support; \$500,000 shall be distributed to Shelton State Community College
 19 for facility modification; \$80,000 shall be distributed to Bishop State Community
 20 College for the welding program at the Carver Campus; \$145,000 shall be distributed
 21 to Central Alabama Community College for economic development; \$147,000 shall be
 22 distributed to Gadsden State Community College for economic development; \$492,000
 23 shall be distributed to Trenholm State Technical College for a building trade pro-
 24 gram and campus security; \$112,000 shall be distributed to Northwest-Shoals Commu-
 25 nity College for an industrial refrigerator training program; \$250,000 shall be dis-
 26 tributed to Wallace Community College - Dothan for criminal justice simulation;
 27 \$75,000 shall be distributed to Lurleen B. Wallace Community College; \$1,896,719
 28 shall be distributed to Wallace State Community College - Hanceville to pay for tor-
 29 nado damage on April 27, 2011. Notwithstanding an other provisions of law, any funds
 30 received by Wallace State Community College - Hanceville, up to \$1,896,719 from lit-
 31 igation or court settlements as a result of tornado damage sustained on April 27,
 32 2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to
 33 Beville State Community College - Hamilton Campus; \$450,000 shall be distributed to
 34 Faulkner State Community College for the Technology and Manufacturing Program; and
 35 the remainder shall be distributed to each of the colleges, except Marion Military
 36 Institute.

37 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 38 provision of services to individuals who are receiving benefits under the Adult Edu-
 39 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
 40 1998.

41 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
 42 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and
 43 the House Ways and Means - Education Committee and the Legislative Fiscal Officer on

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 any funds expended for the Alabama Technology Network.

2 **12. Education, State Department**

3 **of:**

4 (a) Administrative Services

5 Program.....	147,845,272	58,707,056	206,552,328
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6 The proposed spending plan for
7 the ETF monies included in the
8 above program is as follows:

9 Operations and 10 Maintenance of 11 the Department .	21,910,959		
--	------------	--	--

12 Children's 13 First Trust 14 Fund	3,050,000		
--	-----------	--	--

15 Of the above appropriation, at
16 least \$3,050,000 shall be ex-
17 pended in the same manner and
18 for the same programs as the
19 appropriation to the State
20 Department of Education from
21 the Children's First Trust
22 Fund that was expended in FY
23 2005.

24 Community Edu- 25 cation	588,830		
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26 Operations and 27 Maintenance for 28 the Alabama 29 Reading Initia- 30 tive.	48,153,789		
--	------------	--	--

31 It is the in-
32 tent of the
33 Legislature
34 that funds ap-
35 propriated for
36 the Alabama
37 Reading Initia-
38 tive be ex-
39 pended only for
40 the Alabama
41 Reading Initia-
42 tive program.
43 The State Su-
44 perintendent of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education shall		
2	report		
3	semi-annually		
4	to the Chairs		
5	of the Senate		
6	Committee on		
7	Finance and		
8	Taxation - Edu-		
9	cation, the		
10	House Ways and		
11	Means Education		
12	Committee, the		
13	Permanent Joint		
14	Legislative		
15	Committee on		
16	Finances and		
17	Budgets and the		
18	Legislative		
19	Fiscal Officer		
20	on the expendi-		
21	tures for the		
22	Alabama Reading		
23	Initiative pro-		
24	gram. Such re-		
25	port shall in-		
26	clude, but not		
27	be limited to,		
28	the specific		
29	amounts ex-		
30	pended for pro-		
31	fessional de-		
32	velopment,		
33	on-site support		
34	and for school		
35	coaches and		
36	support staff		
37	for Alabama		
38	Reading Initia-		
39	tive purposes		
40	only. Flexibil-		
41	ity will be		
42	given to the		
43	State Superin-		
44	tendent to dis-		
45	tribute Alabama		
46	Reading Initia-		
47	tive Resources		
48	to the local		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	boards of edu-		
2	cation on a per		
3	pupil in aver-		
4	age daily mem-		
5	bership for the		
6	purchase of		
7	approved text-		
8	books. <u>No money</u>		
9	<u>appropriated</u>		
10	<u>for the Alabama</u>		
11	<u>Reading Initia-</u>		
12	<u>tive or the</u>		
13	<u>Alabama Math</u>		
14	<u>and Science</u>		
15	<u>Technology Ini-</u>		
16	<u>tiative may be</u>		
17	<u>repurposed by</u>		
18	<u>the State Su-</u>		
19	<u>perintendent of</u>		
20	<u>Education for</u>		
21	<u>any other pur-</u>		
22	<u>pose.</u>		
23	Operations and		
24	Maintenance for		
25	Math/Science/Te		
26	chnology Ini-		
27	tiative	28,049,318	
28	Of the above appropriation,		
29	flexibility will be given to		
30	the State Superintendent of		
31	Education to direct AMSTI re-		
32	sources to the districts based		
33	on their individual needs. It		
34	is the intent of the Legisla-		
35	ture that funds appropriated		
36	for the		
37	Math/Science/Technology Ini-		
38	tiative be expended only for		
39	the Math/Science/Technology		
40	Initiative program. The State		
41	Superintendent of Education		
42	shall report semi-annually to		
43	the Chairs of the Senate Com-		
44	mittee on Finance and Taxation		
45	- Education, the House Ways		
46	and Means Education Committee,		
47	the Permanent Joint Legisla-		
48	tive Committee on Finances and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Budgets and the Legislative		
2	Fiscal Officer on the expendi-		
3	tures for the		
4	Math/Science/Technology Ini-		
5	tiative program. Such report		
6	shall include, but not be lim-		
7	ited to, the amounts expended		
8	for the equipment, materials		
9	and supplies needed to teach		
10	math and science, as well as		
11	the amounts expended for pro-		
12	fessional development and		
13	on-site support. <u>No money ap-</u>		
14	<u>propriated for the Alabama</u>		
15	<u>Reading Initiative or the Ala-</u>		
16	<u>bama Math and Science Technol-</u>		
17	<u>ogy Initiative may be</u>		
18	<u>repurposed by the State Super-</u>		
19	<u>intendent of Education for any</u>		
20	<u>other purpose.</u>		
21	Arts Education .	1,000,000	
22	To be expended		
23	for the Alabama		
24	Shakespeare		
25	Festival -		
26	Schoolfest		
27	Statewide		
28	Teacher/Student		
29	Assessment	6,393,103	
30	To be expended for expenses		
31	directly related to teacher		
32	and student assessment.		
33	Children's Eye		
34	Screening Pro-		
35	gram and Fol-		
36	low-up Eye Care		
37	.....	2,001,079	
38	Of the above appropriation,		
39	\$1,000,540 shall be used to		
40	provide eye screening for stu-		
41	dents in Grades K, 2 and 4.		
42	The method of screening shall		
43	be color photo refraction as		
44	developed by the National		
45	Aeronautics and Space Adminis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tration and \$1,000,539 shall		
2	be used to provide follow-up		
3	care for Grades K, 2 and 4		
4	students. Follow-up eye care		
5	services shall include, but		
6	not be limited to, providing		
7	assistance in obtaining and		
8	coordinating local eye care		
9	services for those children		
10	identified as needing said		
11	follow-up eye care services		
12	whether insured, uninsured or		
13	underinsured. Children identi-		
14	fied as uninsured or		
15	underinsured shall be provided		
16	with free eye exams and free		
17	prescription spectacles. A		
18	database including specific		
19	data by child, grade,		
20	school/system, and services		
21	for outcome-based measurement		
22	shall be maintained and ar-		
23	chived.		
24	Alabama Ear In-		
25	stitute	75,000	
26	Governor's Lo-		
27	cal School and		
28	School System		
29	Academic and		
30	Financial Im-		
31	provement Pro-		
32	gram (At-Risk) .	10,520,981	
33	The above appropriation shall		
34	be expended for the operations		
35	and maintenance of At-Risk		
36	programs to develop and imple-		
37	ment school improvement pro-		
38	grams' financial and/or aca-		
39	demic accountability in accor-		
40	dance with Sections 16-6B-3,		
41	16-13-233, and 16-39-11, Code		
42	of Alabama 1975, and Adminis-		
43	trative Procedure 290-2-1-.05.		
44	At-Risk funds shall be used to		
45	employ personnel under		
46	short-term contracts who shall		
47	be assigned by the State Su-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	perintendent of Education to		
2	give direct assistance to		
3	schools which come under the		
4	jurisdiction of the Department		
5	in accordance with Sections		
6	16-6B-1 through 16-6B-6, Code		
7	of Alabama 1975, which re-		
8	quires schools and/or school		
9	systems to be placed in inter-		
10	vention for academic and/or		
11	financial reasons by the State		
12	Superintendent of Education.		
13	The State Superintendent of		
14	Education may further use		
15	these funds to implement flex-		
16	ibility and innovations in		
17	rules and procedures to assist		
18	schools that are in need of		
19	academic and/or financial as-		
20	sistance as determined by the		
21	State Superintendent of Educa-		
22	tion. These programs shall		
23	include, but not be limited		
24	to, after school programs,		
25	character education programs,		
26	drop-out prevention programs,		
27	summer programs, career tech-		
28	nical youth programs, programs		
29	to improve reading, and/or		
30	math, and/or science skills to		
31	increase grade-to-grade promo-		
32	tion, high school graduation		
33	and college preparedness, and		
34	other activities designed to		
35	assist at-risk students. Per-		
36	sonnel employed or contracted		
37	by the Department for assis-		
38	tance in at-risk schools shall		
39	be on release status from		
40	their respective local boards		
41	of education and shall retain		
42	all benefits and tenure status		
43	unless they are given perma-		
44	nent employment in the State		
45	Department of Education. Funds		
46	may be allocated to entities		
47	that have and/or can effect		
48	positive results in improved		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	student achievement.		
2	English as a		
3	Second Language		
4	Students Pro-		
5	gram	2,000,000	
6	Based on the 2012-13 school		
7	system count supplied to the		
8	Alabama Department of Educa-		
9	tion by each local superinten-		
10	dent of education, the amount		
11	herein is appropriated on a		
12	per student basis to be uti-		
13	lized by local school boards		
14	to provide assistance to stu-		
15	dents not utilizing English as		
16	their native language so they		
17	may become proficient in read-		
18	ing, writing, and speaking		
19	English at the earliest possi-		
20	ble time.		
21	Tenure Person-		
22	nel Hearings ..	359,984	
23	To provide reimbursements for		
24	court reporters and hearing		
25	officers under the provisions		
26	of Title 16, Chapter 24C, Code		
27	of Alabama 1975.		
28	Distance Learn-		
29	ing.....	18,516,242	
30	Job descriptions shall be de-		
31	veloped by the State Depart-		
32	ment of Education for posi-		
33	tions funded by this appropri-		
34	ation. Hiring of personnel		
35	shall be monitored by the		
36	State Department of Education		
37	for compliance with these job		
38	descriptions. In addition,		
39	these funds shall be used ex-		
40	clusively to meet the distance		
41	learning initiative ACCESS		
42	(Alabama Connecting Class-		
43	rooms, Educators, and Students		
44	Statewide). The Department		
45	shall allow non-public schools		
46	to participate in the ACCESS		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	program through a fee based		
2	program as established by the		
3	Department provided that fees		
4	shall be limited to an amount		
5	necessary to cover the actual		
6	costs of extending ACCESS in-		
7	struction to the non-public		
8	school.		
9	Advanced Place-		
10	ment	3,771,179	
11	Dropout Preven-		
12	tion Pilot	454,808	
13	Catastrophic		
14	Special Educa-		
15	tion Support		
16	Allocation	1,000,000	
17	(b) Financial Assistance Pro-		
18	gram.....	31,347,062	1,242,640,654
			1,273,987,716
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	Southwest		
23	School of Deaf		
24	and Blind	183,865	
25	Pre-School Pro-		
26	gram (Special		
27	Education)	1,623,062	
28	National Board		
29	for Profes-		
30	sional Teaching		
31	Standards	10,427,424	
32	The above appropriation in-		
33	cludes funds to pay salary		
34	supplements and related bene-		
35	fit costs for NBCT and other		
36	costs of the program. Supple-		
37	ment amounts will be deter-		
38	mined by the availability of		
39	funds based on the number of		
40	National Board Certified		
41	Teachers.		
42	Children's Hos-		
43	pital	253,546	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$150,000 shall be distributed		
3	to the Children's Hospital for		
4	poison control.		
5	Career Tech		
6	Initiative	2,257,967	
7	The above appropriation shall		
8	be spent on expanding career		
9	tech learning opportunities		
10	for students and to extend		
11	leadership and student orga-		
12	nized activities throughout		
13	the state as defined by the		
14	State Superintendent of Educa-		
15	tion. Furthermore, not more		
16	than \$900,000 of the above		
17	appropriation shall be first		
18	used for agriscience purposes		
19	if an adequate number of RFP's		
20	are received. Such funds shall		
21	be made available through a		
22	competitive grant process to		
23	pay stipends, salaries, bene-		
24	fits and travel of agriscience		
25	teachers who work on a 220 day		
26	or less contract provided		
27	their duties and activities		
28	exceed existing contract		
29	length. In the event all the		
30	agriscience funds are not ap-		
31	plied for, the balance of the		
32	\$900,000 shall revert to the		
33	balance of the appropriation		
34	and shall be distributed at		
35	the discretion of the State		
36	Superintendent of Education		
37	for additional career tech		
38	initiatives not limited to but		
39	including travel and student		
40	leadership development activi-		
41	ties in other career tech pro-		
42	gram disciplines.		
43	Principal		
44	Mentoring Pro-		
45	gram	500,000	
46	Teacher	2,584,080	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In-Service Cen-		
2	ters		
3	The State Board of Education,		
4	through the State Superinten-		
5	dent of Education, shall ad-		
6	minister the In-Service Cen-		
7	ters and shall monitor the		
8	centers for compliance with		
9	established accountability		
10	standards. The above appropri-		
11	ation to the In-Service Cen-		
12	ters shall be distributed to		
13	the existing eleven In-Service		
14	Centers in each geographical		
15	area of the state as follows:		
16	University of		
17	Alabama		
18	. . . . .	203,625	
19	University of		
20	Alabama at Bir-		
21	mingham		
22	. . . . .	281,923	
23	Alabama A and M		
24	University		
25	. . . . .	256,858	
26	Alabama State		
27	University		
28	. . . . .	221,456	
29	Athens State		
30	University		
31	. . . . .	214,479	
32	Auburn Univer-		
33	sity		
34	. . . . .	223,264	
35	Jacksonville		
36	State Univer-		
37	sity		
38	. . . . .	218,872	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	Montevallo		
3	. . . . . 229,983		
4	Troy University		
5	. . . . . 232,309		
6	University of		
7	North Alabama		
8	. . . . . 198,974		
9	University of		
10	South Alabama		
11	. . . . . 302,337		
12	Teacher Profes-		
13	sional Develop-		
14	ment Training .	970,887	
15	This appropriation shall be		
16	used to train teachers (K-12)		
17	in the use of computers in the		
18	classroom. Trainers shall be		
19	chosen who can assist teachers		
20	in learning computer skills,		
21	the use of instructional soft-		
22	ware, and the classroom use of		
23	the Internet.		
24	Governor's High		
25	Hopes for Ala-		
26	bama Students .	6,518,083	
27	Of the above appropriation,		
28	\$950,000 shall be expended to		
29	link the Alabama Student In-		
30	formation Management Systems		
31	(ASIMS) to students' home com-		
32	puters. Of the remaining ap-		
33	propriation, the state super-		
34	intendent may further dissemi-		
35	nate funds for the purpose of		
36	creating a plan to prevent		
37	students from dropping out of		
38	school and to become high		
39	school graduates. Such plans		
40	may include, but not be lim-		
41	ited to, graduation coaches,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	remediation for students not		
2	passing all parts of the Grad-		
3	uation Exam, after-school and		
4	tutorial programs, ca-		
5	reer/technical programs, and		
6	early warning and prevention		
7	programs that serve at-risk		
8	students in one or more of the		
9	areas of character education,		
10	career/technical programs,		
11	programs that enhance reading		
12	abilities in students during		
13	the school day and outside the		
14	normal school day, physical		
15	fitness and nutrition programs		
16	to reduce childhood obesity,		
17	and other activities that in-		
18	crease grade-to-grade promo-		
19	tion, high school graduation,		
20	and career and college pre-		
21	paredness. Any not-for-profit		
22	entity must verify its current		
23	Internal Revenue Service (IRS)		
24	status with the Department of		
25	Education prior to any grant		
26	funds being allocated.		
27	Home Instruc-		
28	tion for Par-		
29	ents of Pre-		
30	school Young-		
31	sters (HIPPY) .	1,585,000	
32	Of the above appropriation,		
33	\$35,000 shall be distributed		
34	to the Butler County HIPPY		
35	program.		
36	Jobs for Ala-		
37	bama's Gradu-		
38	ates (JAG)	798,328	
39	Virtual Library		
40	Project	2,822,627	
41	The State Department of Educa-		
42	tion shall serve as the fiscal		
43	agent for the Virtual Library		
44	Project.		
45	Teach For Amer-		
46	ica.....	422,193	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-		
2	lature that funds appropriated		
3	for Teach for America be used		
4	to employ veterans of the		
5	United States Armed Forces		
6	where possible.		
7	Principal and		
8	Teacher Prepa-		
9	ration and		
10	Evaluation	400,000	
11	(c) Alabama Science In Motion		
12	Program.....	1,583,796	2,000,000
13			3,583,796
14	All funds appropriated to this		
15	program shall be expended in		
16	accordance with Title 16,		
17	Chapters 61B and 61C, Code of		
18	Alabama 1975. Additionally,		
19	any funds unexpended and car-		
20	ried over from prior fiscal		
21	years are hereby		
22	reappropriated.		
23	(d) Disability Determination		
24	for Social Security Program .		94,342,740
25			94,342,740
26	(e) Gifted Students Program ..	1,050,000	1,050,000
27	(f) Reading is Fundamental		
28	Program.....	30,000	30,000
29	(g) Liability Insurance Pro-		
30	gram.....	5,000,000	5,000,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....	185,272,334	
33	(2) ETF-Transfer.....	1,583,796	
34	(3) Driver Education and		
35	Training Fund.....		4,920,989
36	(4) Education Technology Fund,		
37	Estimated.....		2,000,000
38	(5) Federal and Local Funds ..		1,385,769,461
39	(6) Special Education Cata-		
40	strophic Fund.....		5,000,000
41	Total Education, State Depart-	186,856,130	1,397,690,450
42			1,584,546,580

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of.....		
2	The allocations set forth		
3	above shall not be subject to		
4	the provisions of Act No.		
5	2013-68.		
6	13. Educational Television Com-		
7	mission:		
8	(a) Educational Television		
9	Program.....	4,600,000	724,022
			5,324,022
10	SOURCE OF FUNDS:		
11	(1) ETF.....	4,600,000	
12	(2) Federal and Local Funds ..		724,022
13	Total Educational Television		
14	Commission.....	4,600,000	724,022
			5,324,022
15	14. Executive Commission on Com-		
16	munity Services Grants, State:		
17	(a) Community Services Grants		
18	Program.....	1,500,000	1,500,000
19	Distributed pursuant to Sec-		
20	tion 29-2-123 of the Code of		
21	Alabama 1975, as amended.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,500,000	
24	The above appropriation shall		
25	be used for grants that pro-		
26	mote public education pur-		
27	poses.		
28	Total Executive Commission on		
29	Community Services Grants,		
30	State.....	1,500,000	1,500,000
31	15. Family Practice Rural Health		
32	Board:		
33	(a) Family Practice Rural		
34	Health Program.....	1,936,097	1,936,097
35			
36	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,936,097	
2	Total Family Practice Rural		
3	Health Board.....	1,936,097	1,936,097
4	Of the above appropriation, at		
5	least \$131,050 shall be ex-		
6	pended for the Auburn Rural		
7	Health Program; a minimum of		
8	\$81,650 shall be expended for		
9	the Tuskegee Area Health Edu-		
10	cation Center (TAHEC);		
11	\$650,000 shall be expended for		
12	the Rural Medical Scholars		
13	Program at the University of		
14	Alabama at Tuscaloosa; and		
15	\$211,350 shall be expended for		
16	the Rural Health Program at		
17	the University of Alabama in		
18	Huntsville.		
19	16. Finance, Department of:		
20	(a) Employee Benefits Program .	1,739,708	1,739,708
21	SOURCE OF FUNDS:		
22	(1) ETF, Estimated.....	1,739,708	
23	Total Finance, Department of .	1,739,708	1,739,708
24	To be distributed by the State		
25	Comptroller to the designated		
26	beneficiaries or estates for		
27	unused sick leave pursuant to		
28	Code of Alabama 1975, Section		
29	16-1-18.2.		
30	17. Fine Arts, Alabama School of:		
31	(a) Financial Assistance Pro-		
32	gram.....	6,667,619	700,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	6,667,619	
35	(2) Federal and Local Funds ..		700,000
36	Total Fine Arts, Alabama	6,667,619	7,367,619

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School of.....		
2	18. Fire Fighters' Personnel		
3	Standards and Education Com-		
4	mission, Alabama/Fire College:		
5	(a) Operations and Maintenance		
6	3,682,521	3,068,936	6,751,457
7	SOURCE OF FUNDS:		
8	(1) ETF..... 3,682,521		
9	(2) Federal and Local Funds ..	3,068,936	
10	Total Fire Fighters' Personnel		
11	Standards and Education Com-		
12	mission, Alabama/Fire College .	3,068,936	6,751,457
13	19. Geological Survey:		
14	(a) Discovery and Development		
15	of Mineral, Energy and Water		
16	Resources, Geologic Research		
17	and Topographic Mapping Pro-		
18	gram..... 500,000		500,000
19	SOURCE OF FUNDS:		
20	(1) ETF..... 500,000		
21	Total Geological Survey	500,000	500,000
22	20. Health, Department of Public:		
23	(a) Public Health Services		
24	Program..... 12,155,003		12,155,003
25	Of the above appropriation,		
26	\$328,909 shall be expended for		
27	AIDS Alabama; \$272,463 shall		
28	be expended for the Alabama		
29	Kidney Foundation; and		
30	\$220,000 shall be expended for		
31	the Statewide Trauma System.		
32	(b) Continuing Education for		
33	EMT Personnel..... 1,335,782		1,335,782
34	With the above appropriation,		
35	the Department shall offer		
36	performance-based awards to		
37	regional EMS agencies for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purpose of providing continu-		
2	ing education to EMTs and		
3	strengthening the EMS infra-		
4	structure.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	13,490,785	
7	Total Health, Department of		
8	Public.....	13,490,785	13,490,785
9	21. Higher Education, Alabama		
10	Commission on:		
11	(a) Planning and Coordination		
12	Services Program.....	3,002,892	186,000
13			3,188,892
14	The proposed spending plan for		
15	the ETF monies included in the		
16	above program is as follows:		
17	Operations and		
18	Maintenance ...	3,002,892	
19	(b) Student Financial Aid Pro-		
20	gram.....	5,423,562	125,000
21			5,548,562
22	(1) Policeman's		
23	Survivor Tui-		
24	tion, Estimated		
25	.....	148,358	
26	To be expended under the pro-		
27	visions of Code of Alabama		
28	1975, Section 36-21-105.		
29	(2) Alabama Na-		
30	tional Guard		
31	Educational As-		
32	sistance Schol-		
33	arships	583,643	
34	To be expended in accordance		
35	with Code of Alabama 1975,		
36	Sections 31-10-1 through		
37	31-10-4 and Sections 31-10-20		
38	through 31-10-25.		
39	(3) Alabama		
40	Student Assis-		
41	tance Program .	2,697,551	
	In addition to the ETF appro-		
	priation for the Alabama Stu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dent Assistance Program, any		
2	available funds as a result of		
3	the court ordered transfers		
4	from Knight vs. Alabama diver-		
5	sity scholarships are hereby		
6	appropriated.		
7	(4) Educational		
8	Grants Program		
9	(Alabama Stu-		
10	dent Grant Pro-		
11	gram)	1,970,970	
12	To be expended in accordance		
13	with Code of Alabama 1975,		
14	Sections 16-33A-1 through		
15	16-33A-11. Private institu-		
16	tions receiving state grant		
17	funds under this provision		
18	shall make their best effort		
19	to use the equivalent of ten		
20	percent of Federal Work Study		
21	allocations for the purpose of		
22	tutoring and mentoring stu-		
23	dents in grades K-12 to better		
24	prepare them for graduation,		
25	college entry and retention.		
26	Institutions shall work with		
27	their respective governing		
28	boards to develop and imple-		
29	ment this effort.		
30	(5) Washington		
31	Center Intern-		
32	ship Program ..	23,040	
33	It is the intent of the Legis-		
34	lature that the above funds		
35	for the Washington Center In-		
36	ternship Program be expended		
37	for Alabama residents.		
38	(c) Support of Other Educa-		
39	tional Activities Program ..	2,484,429	1,671,000
			4,155,429
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		
43	(1) Network of		
44	Alabama Aca-		
45	demic Libraries		
46	.....	301,248	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ACHE shall provide for the		
2	participation of Athens State		
3	University in the Network of		
4	Alabama Academic Libraries.		
5	(2) Southern		
6	Regional Educa-		
7	tion Board		
8	(SREB)	624,950	
9	(3) EPSCoR (Re-		
10	search) Program		
11	.....	1,143,088	
12	Of the above appropriation, at		
13	least thirty percent (30%)		
14	shall be expended for the op-		
15	erations and maintenance of		
16	the Alabama Experimental Pro-		
17	gram to Stimulate Competitive		
18	Research (Alabama EPSCoR) lo-		
19	cated at the University of		
20	Alabama at Birmingham.		
21	(4) Computer		
22	Based Articula-		
23	tion System ...	374,867	
24	To fund Troy University for		
25	developing and operating a		
26	statewide computer-based ar-		
27	ticulation system to serve all		
28	four-year and two-year		
29	postsecondary institutions in		
30	the State of Alabama.		
31	(5) School and		
32	University		
33	Partnership for		
34	Educational Re-		
35	newal Program		
36	(SUPER)	40,276	
37	(d) Support of State Universi-		
38	ties Program.....	5,329,283	5,329,283
39	The proposed spending plan for		
40	the ETF monies included in the		
41	above program is as follows:		
42	(1) Alabama Ag-		
43	ricultural Land		
44	Grant Alliance .	5,329,283	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	AALGA, \$4,306,831 shall be		
3	distributed as a state match		
4	for federal funds for those		
5	institutions in the Alliance		
6	required to provide matching		
7	state funds for the first time		
8	in the fiscal year 2000;		
9	\$539,524 shall be allocated		
10	for the McIntire-Stennis For-		
11	estry Research Initiative		
12	Matching Program; \$288,000		
13	shall be allocated to the De-		
14	partment of Agriculture and		
15	Industries for the Agricul-		
16	tural Trade Program, of which		
17	\$48,000 shall be expended to		
18	expand markets for the Alabama		
19	Seafood Industry; and an addi-		
20	tional \$194,928 shall be dis-		
21	tributed to Tuskegee Univer-		
22	sity for the USDA matching		
23	funds.		
24	(e) Support of Other State		
25	Programs.....	4,016,120	4,016,120
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	Alabama Forestry Foundation		
30	Black Belt Initiative		
31	...192,000		
32	Soil and Water Conservation		
33	Committee Program ...1,073,376		
34	Black Belt Adventures		
35	...300,000		
36	Black Belt Treasures		
37	...150,000		
38	National Center for Sports		
39	Safety ...588,000		
40	Alabama Civil Air Patrol		
41	...75,000		
42	National Computer Forensics		
43	Institute ...250,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Adaptive and Disability Sports		
2	Education ...250,000		
3	Resource Conservation and De-		
4	velopment Programs (RC and D)		
5	...1,087,744		
6	Jefferson County Farmers' Mar-		
7	ket ...50,000		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	20,256,286	
10	(2) Federal and Local Funds ..	1,982,000	
11	Total Higher Education, Ala-		
12	bama Commission on.....	20,256,286	1,982,000
			22,238,286
13	In addition to the above ap-		
14	propriations, any scholarship		
15	funds transferred from the		
16	State Department of Education		
17	for the Alabama Teacher Re-		
18	cruitment Incentive Program		
19	(ATRIP) shall not revert.		
20	22. Human Resources, Department		
21	of:		
22	(a) Human Services Program -		
23	Jobs Opportunities and Basic		
24	Skills Training (JOBS) Pro-		
25	gram and Family and Children		
26	Services Program.....	4,789,471	4,789,471
27	Of the above appropriation,		
28	\$500,000 shall be used for the		
29	implementation of drug test-		
30	ing.		
31	(b) Human Services Program -		
32	Jobs Child Care and After		
33	School Child Care Program		
34	and Family and Children Ser-		
35	VICES Program.....	9,125,804	9,125,804
36	Of the above appropriation,		
37	\$125,000 shall be distributed		
38	for the Black Belt Eye Care		
39	Consortium; \$826,114 shall be		
40	distributed to the Greater		
41	Alabama Child Development Pro-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	gram for rural day care;		
2	\$420,932 shall be distributed		
3	to the Wiregrass Rehabilita-		
4	tion Center for day care; and		
5	\$75,000 shall be distributed		
6	to the Brantwood Children's		
7	Home.		
8	SOURCE OF FUNDS:		
9	(1) ETF-Transfer.....	13,915,275	
10	Total Human Resources, Depart-		
11	ment of.....	13,915,275	13,915,275
12	No funds from the sales tax		
13	for the issuance of food		
14	stamps shall be reverted by		
15	the Department of Human Re-		
16	sources to the Education Trust		
17	Fund. Any funds appropriated		
18	which are in excess of the		
19	amount needed to fund the food		
20	stamp program shall be re-		
21	tained by the Department and		
22	expended for direct services		
23	to children, including the		
24	TANF program.		
25	23. Library Service, Alabama Pub-		
26	lic:		
27	(a) Public Library Service		
28	Program.....	6,792,737	2,556,087
29	Of the above appropriation, a		
30	minimum of \$3,777,745 is to be		
31	distributed to public librar-		
32	ies within the state; \$239,432		
33	shall be expended for Homework		
34	Alabama; and \$250,000 shall be		
35	distributed to the Alabama		
36	Supreme Court Library.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	6,792,737	
39	(2) Federal and Local Funds ..		2,556,087
40	Total Library Service, Alabama	6,792,737	2,556,087
			9,348,824

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public.....		
2	24. Marine Environmental Sciences		
3	Consortium/Dauphin Island Sea		
4	Lab:		
5	(a) Support of Other Educa-		
6	tional Activities Program ..		
	3,805,262	10,000,071	13,805,333
7	Of the above appropriation,		
8	\$76,088 shall be expended for		
9	the Mobile Bay National Estu-		
10	ary Program and \$76,088 shall		
11	be expended for the Missis-		
12	sippi-Alabama Sea Grant Con-		
13	sortium.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....		
	3,805,262		
16	(2) Federal and Local Funds ..		
		10,000,071	
17	Total Marine Environmental		
18	Sciences Consortium/Dauphin		
19	Island Sea Lab.....		
	3,805,262	10,000,071	13,805,333
20	25. Mathematics and Science, Ala-		
21	bama School of:		
22	(a) Financial Assistance Pro-		
23	gram.....		
	6,051,784	974,907	7,026,691
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	6,051,784		
26	(2) Federal and Local Funds ..		
		974,907	
27	Total Mathematics and Science,		
28	Alabama School of.....		
	6,051,784	974,907	7,026,691
29	26. Medical Scholarship Awards,		
30	Board of:		
31	(a) Support of Other Educa-		
32	tional Activities Program ..		
	740,014	400,000	1,140,014
33	To be expended under the pro-		
34	visions of the Code of Alabama		
35	1975, Sections 16-47-121		
36	through 16-47-129.		
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	740,014	
2	(2) Federal and Local Funds ..		400,000
3	Total Medical Scholarship		
4	Awards, Board of.....	740,014	400,000
			1,140,014
5	27. Mental Health, Department of:		
6	(a) Institutional Treatment		
7	and Care of Mental Illness		
8	Program.....	5,279,807	5,279,807
9	(b) Substance Abuse Program ..	1,892,794	1,892,794
10	(c) Special Services Program .	1,153,206	1,153,206
11	Of the above appropriation to		
12	the Department of Mental		
13	Health for the Special Ser-		
14	vices Program, the sum of		
15	\$63,900 shall be allocated for		
16	the Alabama Interagency Autism		
17	Coordinating Council.		
18	(d) Institutional Treatment		
19	and Care of Intellectually		
20	Disabled Program.....	35,876,540	35,876,540
21	Of the above appropriation to		
22	the Department of Mental		
23	Health for the Institutional		
24	Treatment and Care of Intel-		
25	lectually Disabled Program,		
26	the sum of \$4,157,409 shall be		
27	used to fund ARC-type commu-		
28	nity-based programs, including		
29	the Montgomery Institute for		
30	Neurological Development for		
31	the intellectually disabled in		
32	Alabama; the sum of \$312,155		
33	shall be allocated to Camp		
34	ASCCA; and \$249,533 shall be		
35	transferred to the Eagles'		
36	Wings Program.		
37	SOURCE OF FUNDS:		
38	(1) ETF-Transfer.....	44,202,347	
39	Total Mental Health, Depart-		
40	ment of.....	44,202,347	44,202,347

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
28. Nursing, Alabama Board of:			
(a) Professional and Occupa- tional Licensing and Regula- tion Program.....	166,027	5,974,634	6,140,661
The above appropriation shall be expended pursuant to the provisions of the Code of Ala- bama 1975, Sections 34-21-60 through 34-21-63. Notwith- standing the limiting provi- sions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, \$150,000 of the above appropriation shall be expended exclusively for scholarships for advanced de- grees to train instructors to teach nursing classes in Ala- bama colleges and universi- ties.			
SOURCE OF FUNDS:			
(1) ETF.....	166,027		
(2) Alabama Board of Nursing Trust Fund.....		5,974,634	
Total Nursing, Alabama Board of.....	166,027	5,974,634	6,140,661
29. Optometric Scholarship Awards, Board of:			
(a) Support of Other Educa- tional Activities Program ..	107,282		107,282
To be expended under the pro- visions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65.			
SOURCE OF FUNDS:			
(1) ETF.....	107,282		
Total Optometric Scholarship Awards, Board of.....	107,282		107,282

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	30. Peace Officers' Standards and		
2	Training Commission, Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
	249,017	4,969,307	5,218,324
6	(b) Certified Law Enforcement		
7	Academy Program.....		
	347,687	500,000	847,687
8	Of the above appropriation for		
9	the Certified Law Enforcement		
10	Academy Program, \$347,687 of		
11	ETF monies included therein		
12	shall be expended as follows:		
13	Northeast Po-		
14	lice Academy ..		
	90,398		
15	Alabama Peace		
16	Officers' Stan-		
17	dards and		
18	Training Com-		
19	mission Law En-		
20	forcement Acad-		
21	emy at		
22	Tuscaloosa		
	90,398		
23	Alabama Peace		
24	Officers' Stan-		
25	dards and		
26	Training Com-		
27	mission Law En-		
28	forcement Acad-		
29	emy - Baldwin		
30	County		
	90,398		
31	Alabama Police		
32	Academy		
	48,677		
33	Montgomery Po-		
34	lice Academy ..		
	27,816		
35	SOURCE OF FUNDS:		
36	(1) ETF.....		
	596,704		
37	(2) Alabama Peace Officers'		
38	Standards and Training Fund		
39	- as provided in the Code of		
40	Alabama 1975, Sections		
41	36-21-40 through 36-21-51 ..		
		5,469,307	
42	Total Peace Officers' Stan-		
	596,704	5,469,307	6,066,011

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	ards and Training Commission,			
2	Alabama.....			
3	31. Physical Fitness, State Com-			
4	mission on:			
5	(a) Advisory Services Program .	1,122,704	18,846	1,141,550
6	Of the above appropriation,			
7	\$387,260 shall be expended for			
8	the Alabama Sports Foundation;			
9	\$284,075 shall be expended for			
10	the Alabama Sports Festival;			
11	and \$200,000 shall be expended			
12	for the Alabama Sports Hall of			
13	Fame.			
14	SOURCE OF FUNDS:			
15	(1) ETF.....	1,122,704		
16	(2) Federal and Local Funds ..		18,846	
17	Total Physical Fitness, State			
18	Commission on.....	1,122,704	18,846	1,141,550
19	32. Rehabilitation Services, De-			
20	partment of:			
21	(a) Direct Client Services for			
22	the Handicapped Program	37,787,498	136,951,420	174,738,918
23	The proposed spending plan for			
24	the ETF monies included in the			
25	above program is as follows:			
26	Homebound	5,033,008		
27	Hemophilia	1,216,309		
28	Children's Re-			
29	habilitation			
30	Services	10,894,808		
31	Of the above appropriation the			
32	agency will pay to each hospi-			
33	tal the standard per diem paid			
34	by the state Medicaid Agency			
35	for services relating to			
36	scoliosis and spina bifida			
37	medical care.			
38	Education of			
39	Dependents of			
40	Blind Parents .	10,399		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation shall		
2	be allocated for reimbursement		
3	to every state institution of		
4	higher learning, college, uni-		
5	versity, community college, or		
6	junior college, in which bene-		
7	fits are given to dependents		
8	of blind parents under the		
9	provisions of Code of Alabama		
10	1975, Sections 16-33-1 through		
11	16-33-12.		
12	Rehabilitation		
13	Services	10,257,591	
14	Of the above appropriation,		
15	\$88,213 shall be expended for		
16	Teaching Children With Dis-		
17	abilities.		
18	Early Interven-		
19	tion Program ..	7,706,725	
20	Respite Related		
21	Services and		
22	Training	71,384	
23	Rehabilitation		
24	Projects	1,274,005	
25	Rehabilitation		
26	-FMAP	1,323,269	
27	SOURCE OF FUNDS:		
28	(1) ETF.....	37,787,498	
29	(2) Federal and Local Funds ..		134,994,000
30	(3) Impaired Drivers Trust		
31	Fund.....		1,957,420
32	Total Rehabilitation Services,		
33	Department of.....	37,787,498	174,738,918
34	The above appropriation to the		
35	Department of Rehabilitation		
36	Services - Rehabilitation Pro-		
37	jects may be used to contract		
38	with providers of cerebral		
39	palsy services.		

40 **33. Serve Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Executive Direction Pro-			
2 gram.....	250,000		250,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	250,000		
5 Total Serve Alabama	250,000		250,000
6 34. Sickle Cell Oversight and			
7 Regulatory Commission, Ala-			
8 bama:			
9 (a) Support of Other Educa-			
10 tional Activities Program ..	1,304,701		1,304,701
11 Of the above appropriation to			
12 the Alabama Sickle Cell Over-			
13 sight and Regulatory Commis-			
14 sion, the sum of \$25,973 shall			
15 be used to fund travel and			
16 other expenses of the Alabama			
17 Sickle Cell Oversight and Reg-			
18 ulatory Commission and			
19 \$1,278,728 shall be used to			
20 fund university and commu-			
21 nity-based Sickle Cell pro-			
22 grams which were funded from			
23 the ETF budget in FY 2000.			
24 These funds shall be distrib-			
25 uted proportionately to the			
26 distribution made in FY 2003.			
27 SOURCE OF FUNDS:			
28 (1) ETF.....	1,304,701		
29 Total Sickle Cell Oversight			
30 and Regulatory Commission,			
31 Alabama.....	1,304,701		1,304,701
32 35. Space Science Exhibit Commis-			
33 sion, Alabama:			
34 (a) Special Services Program .	482,348	31,809,000	32,291,348
35 SOURCE OF FUNDS:			
36 (1) ETF.....	482,348		
37 (2) Federal and Local Funds ..		31,809,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Space Science Exhibit		
2	Commission, Alabama		
	482,348	31,809,000	32,291,348
3	36. Supercomputer Authority, Ala-		
4	bama:		
5	(a) Information Technology		
6	Services Program.....		
	5,013,144	6,848,631	11,861,775
7	The above appropriation is to		
8	be expended in accordance with		
9	Sections 41-10-390 through		
10	41-10-406, Code of Alabama		
11	1975.		
12	SOURCE OF FUNDS:		
13	(1) ETF-Transfer.....		
	5,013,144		
14	(2) Supercomputer Revolving		
15	Fund, Estimated.....		
		6,848,631	
16	Total Supercomputer Authority,		
17	Alabama.....		
	5,013,144	6,848,631	11,861,775
18			
19	37. Veterans' Affairs, Department		
20	of:		
21	(a) Administration of Veter-		
22	ans' Affairs Program		
	2,497,476		2,497,476
23	(b) Student Financial Aid Pro-		
24	gram, Estimated.....		
	47,835,085		47,835,085
25	For reimbursement to every		
26	state institution of higher		
27	learning, college, university,		
28	community college, junior col-		
29	lege or technical college in		
30	which benefits are given to		
31	veterans, their spouses, wid-		
32	ows, or children under the		
33	provisions of Code of Alabama		
34	1975, Sections 31-6-1 through		
35	31-6-17.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....		
	50,332,561		
38	Total Veterans' Affairs, De-		
	50,332,561		50,332,561

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	partment of.....		
2	38. Youth Services, Department		
3	of:		
4	(a) Financial Assistance Pro-		
5	gram (School District)		
	6,215,088		6,215,088
6	The above appropriation shall		
7	be expended by the Youth Ser-		
8	vices Department District in a		
9	manner consistent with the		
10	funding formula cooperatively		
11	established by the Youth Ser-		
12	vices Board and the State		
13	Board of Education pursuant to		
14	the provisions of the Code of		
15	Alabama 1975, Sections 44-1-70		
16	through 44-1-77.		
17	(b) Youth Services Program ...		
	44,573,799		44,573,799
18	Of the above appropriation,		
19	\$10,000 shall be distributed		
20	to the VACCA Center and		
21	\$250,000 shall be transferred		
22	to Talladega College.		
23	(c) Special Programming for		
24	Achievement Network (SPAN)		
25	Program.....		
	3,565,732		3,565,732
26	SOURCE OF FUNDS:		
27	(1) ETF.....		
	54,354,619		
28	Total Youth Services, Depart-		
29	ment of.....		
	54,354,619		54,354,619
30	3C. Colleges and Universities:		
31	1. Alabama Agricultural and		
32	Mechanical University, Board		
33	of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support		
	31,515,942	58,222,333	89,738,275
36	(b) Extension-Urban Affairs		
37	and Non-Traditional Land		
38	Grant Programs.....		
	3,747,897		3,747,897
39	Pursuant to Knight v. Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Final Settlement Agreement.		
2	(c) Agricultural Research Sta-		
3			tion Fixed Costs..... 277,573 277,573
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6		11,688,553	11,688,553
7		39,622,664	39,622,664
8			(d) Auxiliary Enterprises
9			(e) Restricted Funds
10	1,190,097		(f) Agricultural Research and Extension-State Match
11	600,000		(g) Carter Science Center
12	SOURCE OF FUNDS:		
13	37,331,509		(1) ETF.....
14		109,533,550	(2) Federal and Other Funds ..
15			Total Alabama Agricultural and
16	37,331,509	109,533,550	Mechanical University, Board of Trustees..... 146,865,059
17			
18	2. Alabama A and M University,		
19	Board of Trustees-Miles Col-		
20	lege Consortium:		
21			(a) Alabama A and M Univer-
22			sity-Miles College Consor-
23	262,330		tium..... 262,330
24	SOURCE OF FUNDS:		
25	262,330		(1) ETF.....
26			Total Alabama A and M Univer-
27			sity, Board of Trustees-Miles
28	262,330		College Consortium..... 262,330
29			
30	3. Alabama State University,		
31	Board of Trustees:		
32			(a) Operations and Maintenance
33	41,590,224	79,874,049	and Program Support 121,464,273
34	The above appropriation for		
35	Operations and Maintenance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 includes funds for Health In-			
2 formation Management, Occupa-			
3 tional Therapy, Physical Ther-			
4 apy Programs, Title VI Program			
5 Enhancement, EdD in Educa-			
6 tional Leadership, Policy and			
7 Law, and Desegregation Plan-			
8 ning pursuant to the Knight vs			
9 Alabama Final Settlement			
10 Agreement. Of the above appro-			
11 priation, \$100,000 shall be			
12 transferred to the Alabama			
13 Department of Forensic Sci-			
14 ences Forensic Services Trust			
15 Fund specifically for the re-			
16 pair of the roof and HVAC sys-			
17 tem in the building occupied			
18 by the Alabama Department of			
19 Forensic Sciences on the Ala-			
20 bama State University campus.			
21 (b) Auxiliary Enterprises		8,364,197	8,364,197
22 (c) Restricted Funds		57,391,562	57,391,562
23 SOURCE OF FUNDS:			
24 (1) ETF.....	41,590,224		
25 (2) Federal and Other Funds ..		145,629,808	
26 Total Alabama State Univer-			
27 sity, Board of Trustees	41,590,224	145,629,808	187,220,032
28 4. Alabama, University of,			
29 Board of Trustees:			
30 (a) Operations and Maintenance			
31 and Program Support for the			
32 University of Alabama at			
33 Tuscaloosa.....	143,234,844	457,274,786	600,509,630
34 Of the above appropriation,			
35 \$596,600 shall be expended by			
36 the Alabama Small Business			
37 Development Centers; \$95,000			
38 shall be expended for the Spe-			
39 cial Outreach Program; \$95,000			
40 shall be expended for the Ala-			
41 bama Center for Civic Life			
42 (the David Mathews Center);			
43 \$95,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Alabama Trails Commission; 2 \$500,000 shall be expended for 3 the Institute for Automotive 4 Engineering; \$300,000 shall be 5 expended for the IT Innovation 6 and Aging Infrastructure - 7 Asset Management; and \$250,000 8 shall be expended for the Cen- 9 ter for Ethics and Social Re- 10 sponsibility and Impact Ala- 11 bama.			
12 (b) Operations and Maintenance 13 and Program Support for the 14 University of Alabama at 15 Birmingham.....	254,647,448	1,799,481,723	2,054,129,171
16 Of the above appropriation, 17 \$500,000 shall be expended for 18 the UAB School of Medicine - 19 Central Alabama Regional Cam- 20 pus; \$376,473 shall be ex- 21 pended for the Minority Busi- 22 ness Training-Economic Devel- 23 opment Program; \$131,765 shall 24 be expended for the High 25 School Athletic Training Pro- 26 gram; \$400,000 shall be ex- 27 pended for the T.J. Atchinson 28 Spinal Cord Injury Foundation; 29 and \$500,000 shall be expended 30 for the Center for Diabetic 31 Research.			
32 (c) Operations and Maintenance 33 and Program Support for the 34 University of Alabama in 35 Huntsville.....	43,102,390	83,624,036	126,726,426
36 Of the above appropriation, 37 \$250,000 shall be expended for 38 the State Climatologist. Of 39 the above appropriation, up to 40 \$750,000 shall be expended as 41 a state match of other funds 42 raised for the benefit of the 43 Innovative Nursing Program.			
44 (d) Special Mental Health and 45 Chauncey Sparks Center for 46 Developmental and Learning	3,236,628		3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Disorders, University of		
2	Alabama at Birmingham		
3	(e) School of Optometry		
4	Fund-Transfer to University		
5	of Alabama at Birmingham		
6	School of Optometry, esti-		
7		70,000	70,000
	mated.....		
8	(f) Auxiliary Enterprises		
		175,695,277	175,695,277
9	(g) Restricted Funds		
		569,469,035	569,469,035
10	(h) University of Alabama at		
11		5,052,527	5,052,527
	Birmingham Cancer Center ...		
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	449,273,837		
14	(2) Federal and Other Funds ..		
		3,085,614,857	
15	Total Alabama, University of,		
16		449,273,837	3,534,888,694
	Board of Trustees.....		
17	5. Athens State University,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20		11,264,712	18,871,332
	and Program Support		
21			30,136,044
22	(b) Auxiliary Enterprises		
		378,500	378,500
23	(c) Restricted Funds		
		23,213,934	23,213,934
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	11,264,712		
26			
27	(2) Federal and Other Funds ..		
		42,463,766	
28	Total Athens State University,		
29		11,264,712	53,728,478
	Board of Trustees.....		
30	6. Auburn University, Board of		
31	Trustees:		
32	(a) Operations and Maintenance		
33			
34		155,856,534	447,621,921
	and Program Support, Auburn		
			603,478,455
	University.....		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$10,000 shall be expended for		
3	research on the economic im-		
4	pact of contracting influenza.		
5		129,417,701	129,417,701
6		204,529,207	204,529,207
7	(d) Operations and Maintenance		
8	and Program Support, Alabama		
9	Agricultural Experiment Sta-		
10	30,622,954	5,264,700	35,887,654
11	Of the above appropriation,		
12	\$250,000 shall be expended for		
13	the Poultry Technology Center.		
14	(e) Operations and Maintenance		
15	and Program Support, Alabama		
16	Cooperative Extension System		
17	31,621,552		31,621,552
18	(f) Operations and Maintenance		
19	and Program Support, Auburn		
20	22,557,727	45,064,964	67,622,691
21	Of the above appropriation,		
22	\$114,915 shall be expended for		
23	the Senior Resource Center and		
24	\$299,000 shall be expended for		
25	the Institute for Accountabil-		
26	ity and Government Efficiency.		
27	(g) College of Veterinary Med-		
28	icine-Development of Custom-		
29	ized Therapeutics for Breast		
30	Cancer and Health Related		
31	1,100,000		1,100,000
32	(h) Cyber Security Center for		
33	Research related to Economic		
34	Development Initiatives and		
35	Associated Education Pro-		
36	1,000,000		1,000,000
37	SOURCE OF FUNDS:		
38	242,758,767		
39		831,898,493	
40	Total Auburn University, Board		
41	242,758,767	831,898,493	1,074,657,260

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
7. Jacksonville State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	35,632,590 <u>35,732,590</u>	67,631,007	103,263,597 <u>103,363,597</u>
Of the above appropriation, \$188,233 shall be expended for the Little River Canyon Field School; \$100,000 shall be expended for the Alabama Scenic River Trail; \$200,000 <u>\$250,000</u> . shall be expended for the Center for Applied Forensics; and \$50,000 <u>\$100,000</u> shall be expended for Sports Medicine Education. It is the intent of the Legislature that any funds appropriated from the Education Trust Fund to Jacksonville State University for the Alabama Small Business Institute of Commerce in FY 2010-11 were available to cover disbursements from Jacksonville State University funds for that program which occurred in FY 2009-10 and such disbursements made were proper expenditures during FY 2010-11.			
(b) Auxiliary Enterprises		12,496,552	12,496,552
(c) Restricted Funds		81,189,338	81,189,338
(d) Alabama Film Initiative Program.....	326,194 <u>226,194</u>		326,194 <u>226,194</u>
SOURCE OF FUNDS:			
(1) ETF.....	35,958,784		
(2) Federal and Other Funds ..		<u>161,316,897</u>	
Total Jacksonville State University, Board of Trustees ...	<u>35,958,784</u>	<u>161,316,897</u>	<u>197,275,681</u>
8. Montevallo, University of, Board of Trustees:			
(a) Operations and Maintenance	17,826,513	28,301,901	46,128,414

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	and Program Support		
2	Of the above appropriation,		
3	\$25,000 shall be expended for		
4	American Village.		
5	(b) Auxiliary Enterprises	6,602,125	6,602,125
6	(c) Restricted Funds	10,703,573	10,703,573
7	SOURCE OF FUNDS:		
8	(1) ETF.....	17,826,513	
9	(2) Federal and Other Funds ..	45,607,599	
10	Total Montevallo, University		
11	of, Board of Trustees	17,826,513	45,607,599
12	9. North Alabama, University		
13	of, Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	25,917,319	48,323,486
16	Of the above appropriation,		
17	\$500,000 shall be expended for		
18	the Science and Technology		
19	Program and \$300,000 shall be		
20	expended for the Conditioning		
21	and Academic Center.		
22	(b) Auxiliary Enterprises	13,500,000	13,500,000
23	(c) Restricted Funds	5,243,000	5,243,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	25,917,319	
26	(2) Federal and Other Funds ..	67,066,486	
27	Total North Alabama, Univer-		
28	sity of, Board of Trustees ...	25,917,319	67,066,486
29	10. South Alabama, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	99,695,500	486,204,079
33	(b) Auxiliary Enterprises	19,042,358	19,042,358
34	(c) Restricted Funds	73,117,400	73,117,400
35	(d) University of South Ala-		
36	bama - Cancer Center	3,000,000	3,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	102,695,500	
3	(2) Federal and Other Funds ..		578,363,837
4	Total South Alabama, Univer-		
5	sity of, Board of Trustees ...	102,695,500	578,363,837
6	11. Troy University, Board of		
7	Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	45,698,716	181,704,479
10	Of the above appropriation,		
11	\$122,886 shall be expended for		
12	the Interpreter's Program;		
13	\$37,647 shall be expended for		
14	the Center for International		
15	Business and Economic Develop-		
16	ment; \$250,000 shall be trans-		
17	ferred to the Agriculture Cen-		
18	ter Board; \$250,000 shall be		
19	expended for campus develop-		
20	ment at the Dothan campus; and		
21	\$145,000 shall be expended for		
22	the W.A. Gayle Planetarium.		
23	(b) Auxiliary Enterprises		16,552,492
24	(c) Restricted Funds		6,184,749
25	SOURCE OF FUNDS:		
26	(1) ETF.....	45,698,716	
27	(2) Federal and Other Funds ..		204,441,720
28	Total Troy University, Board		
29	of Trustees.....	45,698,716	204,441,720
30	12. West Alabama, University of,		
31	Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	13,476,298	16,798,758
34	Of the above appropriation,		
35	\$690,652 shall be expended for		
36	the Alabama Medical Education		
37	Consortium; \$188,236 shall be		
38	expended for the Economic and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Small Business Development		
2	Program; \$250,000 shall be		
3	expended for campus and cyber		
4	security; and \$50,000 shall be		
5	expended for the National		
6	Young Farmers Education Pro-		
7	gram.		
8	(b) Auxiliary Enterprises	6,270,119	6,270,119
9	(c) Restricted Funds	632,588	632,588
10	SOURCE OF FUNDS:		
11	(1) ETF.....	13,476,298	
12	(2) Federal and Local Funds ..	23,701,465	
13	Total West Alabama, University		
14	of, Board of Trustees	13,476,298	37,177,763

15 **3D. Alabama Innovation Fund:**

16 **1. Alabama Innovation Fund:**

17	(a) Alabama Innovation Fund ..	3,395,201	3,395,201
18	SOURCE OF FUNDS:		
19	(1) ETF.....	3,395,201	
20	Total Alabama Innovation Fund .	3,395,201	3,395,201

21 Of the above appropriation,
 22 \$500,000 shall be allocated to
 23 Hudson Alpha Institute for
 24 Biotechnology; \$650,000 shall
 25 be allocated for Hudson Alpha
 26 Science Teacher Training;
 27 \$650,000 shall be expended for
 28 Jefferson County Steering De-
 29 velopment; and the remainder
 30 shall be used for economic
 31 development and research pur-
 32 poses recommended by the Di-
 33 rector of the Alabama Depart-
 34 ment of Commerce and approved
 35 by the Governor.

36 **3E. Other:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Deaf and Blind, Alabama In-		
2	stitute for, Board of Trust-		
3	ees:		
4	(a) Adult Programs.....	10,543,211	6,678,905
5	(b) Children and Youth Pro-		
6	grams.....	28,657,533	3,136,475
7	(c) Industries for the Blind .	7,728,285	28,460,000
8	(d) Birmingham Regional Office		
9	.....	10,000	10,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	46,939,029	
12	(2) Federal and Other Funds ..		38,275,380
13	Total Deaf and Blind, Alabama		
14	Institute for, Board of Trust-		
15	ees.....	46,939,029	38,275,380
16	2. Knight v. Alabama - Finan-		
17	cial Obligations:		
18	(a) Support of State Universi-		
19	ties Program, Estimated	1,734,384	1,734,384
20	PhD in Microbi-		
21	ology 1,734,384		
22	Based on funding formula cal-		
23	culations provided by the Ala-		
24	bama Commission on Higher Edu-		
25	cation. This appropriation is		
26	the eighth year of eight years		
27	of funding for this program.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	1,734,384	
30	Total Knight v. Alabama - Fi-		
31	ncial Obligations	1,734,384	1,734,384
32	To be allocated and expended		
33	in accordance with the Final		
34	Order and Settlement Agreement		
35	in Knight v. Alabama, Civil		
36	Action CV 83-M-1676, 900 F		
37	Supp 272.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3. Rainy Day Account, ETF:		
2	(a) Proration Prevention Pro-		
3	gram..... 35,000,000 35,000,000		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer..... 35,000,000		
6	Total Rainy Day Account, ETF . 35,000,000 35,000,000		
7	To repay a portion of the		
8	amount withdrawn from the ETF		
9	Rainy Day Account in FY 2009.		

10 Section 4. In addition to all other appropriations,
 11 there is hereby appropriated from the Education Trust Fund the
 12 following amounts to be conditioned upon the availability of
 13 funds, the recommendation of the Director of Finance, and the
 14 approval of the Governor:

15 Entity	Appropriation
16 First Priority Conditionals - These	
17 appropriations shall be joint first	
18 priority conditionals which shall be	
19 released in full prior to any other	
20 conditional appropriation being re-	
21 leased.	
22 Insurance Information and Research	
23 Center	1,000,000

1	Education Trust Fund Rainy Day Account	
2	Repayment	65,000,000
3	Second Priority Conditionals - These	
4	appropriations shall be joint second	
5	priority conditionals which shall be	
6	released in full prior to any other	
7	conditional appropriation being re-	
8	leased.	
9	Legislature	500,000
10	Troy University	5,000,000
11	University of West Alabama	1,000,000
12	It is the intent of the Legislature	
13	that these appropriations to Troy Uni-	
14	versity and the University of West Al-	
15	abama shall be included in the base	
16	appropriation for FY 2015 if released.	
17	University of Alabama at Birmingham	
18	for the Diabetic Research Center	500,000
19	Auburn University - Small Business In-	
20	cubator	500,000
21	University of Alabama - Tuscaloosa for	
22	Rapid Prototyping and Manufacturing	1,000,000
23	Innovation Fund - Hudson Alpha Insti-	500,000

1	tute for Biotechnology	
2	Auburn University Montgomery - Cyber	
3	Technology Center	200,000
4	Troy University Montgomery - Cyber	
5	Technology Center	200,000
6	Athens State University	200,000
7	Alabama State University - Cyber Tech-	
8	nology Center	200,000
9	Current Units - Foundation Program	6,500,000
10	University of Alabama at Birmingham	
11	for Cyber Technology	600,000
12	Alabama A&M University	200,000
13	University of Alabama in Huntsville	200,000
14	Department of Commerce - AIDT	10,000,000
15	Department of Education - Family Re-	
16	source Councils	1,000,000
17	Department of Education - Cyber Tech-	
18	nology in High Schools	1,000,000
19	Department of Mental Health	2,500,000
20	After the release of the first and	
21	second priority conditional appropria-	
22	tions, an amount up to \$150,000,000	

1 shall be appropriated to repay the ETF
2 Rainy Day Account.

3 Section 5. In addition to the appropriations herein
4 made, all gifts, grants, contributions, insurance proceeds or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education
24 shall make requisitions to the State Comptroller in favor of

1 the proper beneficiary in accordance with the law and rules
2 and regulations governing the expenditure or disbursement of
3 any and all funds appropriated to the State Department of
4 Education and/or the State Board of Education in this act,
5 whereupon the Comptroller shall issue his warrant therefor.
6 All other appropriations in this act shall be paid after
7 proper requisitions are made to the State Comptroller in the
8 manner now provided by law.

9 Section 7. Nothing in this act shall be construed to
10 affect or repeal any law authorizing or permitting any
11 college, school or other education or eleemosynary institution
12 of the State to receive, collect or disburse any fees,
13 tuitions, charges, sales, endowments, trusts or income
14 therefrom, which are now or may hereafter be authorized to
15 receive, collect or disburse. The receiving college, school or
16 institution shall further maintain separate accounts for such
17 receipts or shall maintain a system of accounting which will
18 show a cash flow of such receipts received under the provision
19 of this appropriation.

20 Section 8. The appropriations made herein to the
21 departments, boards, offices, commissions, and agencies
22 include the amount necessary and said departments, boards,
23 offices, commissions, and agencies are hereby directed to make
24 the transfer of funds to the State Personnel Department in the
25 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2014. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 9. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 10. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
 2 for court-ordered payments.

3 Section 11. For FY 2014, local boards of education
 4 may exercise flexibility among line item expenditures, not to
 5 create a reduction of earned teacher units and/or local board
 6 of education support personnel.

7 Section 12. The State Superintendent of Education
 8 may approve a request by a local board of education for
 9 redirecting Other Current Expense funds designated for
 10 pass-through calculations to their local Child Nutrition
 11 Program if the redirected funds do not prevent the Child
 12 Nutrition Program of that local board of education from
 13 maintaining a fund balance equal to or greater than a
 14 two-month operating reserve.

15 Section 13. If merit pay increases are reinstated
 16 after December 31, 2013, current anniversary dates will be
 17 maintained for all employees. Agencies are prohibited from
 18 adjusting employee anniversary dates to obtain merit pay
 19 increases at an earlier date.

20 Section 14. The appropriations made herein to the
 21 departments, boards, offices, commissions and agencies
 22 include: 1) The amounts necessary to pay the State Employees'
 23 Insurance Board (SEIB). The SEIB rate shall be \$825 per month
 24 for each full-time employee for the fiscal year ending
 25 September 30, 2014. The State Employees' Insurance Board will

1 adjust the insurance program wherever appropriate to maintain
2 the aforementioned fixed rate; and 2) The amounts necessary to
3 fund the Teachers Retirement System's employer rates which are
4 estimated to be \$706,109,205 for FY 2014.

5 Section 15. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2013 to the various state
8 agencies and institutions in this act, except appropriations
9 from the Education Trust Fund, which are unexpended and
10 reverted on September 30, 2013 are hereby reappropriated to
11 the respective state agencies, offices and institutions for
12 the fiscal year beginning October 1, 2013.

13 Section 16. Higher education institutions are
14 encouraged by the Legislature to increase tuition for
15 out-of-state students by at least 10% over current levels.

16 Section 17. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of the appropriations herein made is held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 18. All laws or parts of laws, general,
24 special, private or local in conflict with or inconsistent
25 with the provisions of this act are hereby expressly repealed.

1 Section 19. This act shall become effective on
2 October 1, 2013.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 10-APR-13, as amended.

Jeff Woodard
Clerk

Senate	<hr/> 07-MAY-13 <hr/>	Amended and Passed
House	<hr/> 09-MAY-13 <hr/>	Concurred in Sen- ate Amendment